

Current Offertory Contributions

This is the giving pattern for our parish in this last year. We have about 1100 families registered in the parish. Approximately 600 households use envelopes, checks, or Online Giving.

Yearly Gift	# of Households	Average Weekly Gift
\$1 - \$100	157	\$0.02 - \$1.92
\$101 - \$500	175	\$1.94 - \$9.62
\$501 - \$1,000	105	\$9.63 - \$19.23
\$1,001 - \$1,500	58	\$19.25 - \$28.85
\$1,501 - \$2,500	45	\$28.87 - \$48.08
\$2,501 - \$3,500	23	\$48.09 - \$67.31
\$3,501 - \$4,500	17	\$67.33 - \$86.54
\$4,501 - \$5,500	9	\$86.56 - \$105.77
\$5,501 - \$12,000	11	\$105.79 - \$230.76

Every year we ask our parishioners to consider the gifts that God has given to them and then compare those gifts with the amount we give back in gratitude to the Lord. We invite you to reflect on your spending, your expenditures on items like fast food, cable TV, cell phone service, internet, going out to dinner and the like and compare it to how much you support the work of your parish. As we look at the above giving chart, we see that the average St. Katharine Drexel parishioner probably spends more in a week on coffee than on assisting in the mission of our parish. In the weeks ahead please spend some time as a family in prayer and reflection, asking what level of financial commitment you can make to our parish in this upcoming year. We also do encourage Online Giving as it reduces certain overhead costs and is easy to use. As you look over much of what our parish has done in the last year with so many faithful staff and volunteers, we pray that you may generously respond to our call to personal stewardship in our parish, especially with financial giving, so that we may continue to build the Kingdom of God here in Amador County.



What to look forward to in 2021-2022 at St. Katharine Drexel Parish

1. We are launching Foundations of Faith as an outreach to our parish and the wider community. We have a great team working on this project and we are excited about the possible fruits.
2. We are going to launch Exodus 90 and Fiat 90 small groups in the Winter for anyone in the parish who is interested. A number of our staff including our pastor will be joining this 90 day commitment to prayer, fasting, and authentic fraternity.
3. We have added a couple days of Recollection, for adults and for teens, which alongside our Parish Mission hosted by the Missionaries of Mercy will be a source of renewal and strength in our walk of faith.
4. We continue to work towards a renovation of the front of the Parish Center to better reflect the sacred purpose for which it is used.

ST. KATHARINE DREXEL CATHOLIC CHURCH ANNUAL STEWARDSHIP REPORT 2020-21

A Message from the Pastor...

Dear Friends in Christ,

I am thankful to Almighty God and to all of you for your dedication to the parish in this last year. It is what gives hope in the midst of the struggles and trials in living the faith and proclaiming the Gospel. For the Gospel continues to take root in the hearts of so many of you and bears fruit.

In this report I share with you just a bit of what has been taking place in the last year as well as give you an eye towards the future and how we are called to continue to grow as missionary disciples and a parish fully alive in the Lord.

Fr. Colin

Life Teen Youth Ministry: Our Core Team of 7 adult volunteers coordinated over 33 teen events where they served 20-25 teens.

EDGE Middle School Ministry: Our group of 8 High School volunteers organized 10 Youth Nights to serve between 10-15 Middle School Youth per event.

Confirmation Program: We had 3 catechists serve 49 Confirmation Students and prepare 18 students to receive the sacrament of Confirmation. **Teen Engagement:** We had over 50 teens serve at the Knights of Columbus Chicken Dinner, Parish Tag Sale, and Vacation Bible School. **Fundraisers:** We had 30 youth serve at our 4 fundraisers (Two Car Washes, Cookie in a Jar, & Youth BBQ)

Faith Formation: We had 14 catechists who helped lead 75 children into a deeper relationship with Christ and stronger knowledge of the Catholic faith. We had 16 children receive First Holy Communion.

Vacation Bible School: We had 45 kids attend our VBS with 9 adult volunteers and 14 teen volunteers as our young people learned about the Our Father.

RCIA: We had 5 adults and 4 children enter into full communion with the Catholic Church. We were blessed to have 4 catechists help in their formation.

Catholics Returning Home: We had 6 people join us for our returning home series.

The Parish Leadership Team: This group works alongside the Pastor to facilitate the day-to-day operations of the parish. It is made up of staff members and volunteers.

Finance Council: This committee assists the Pastor in making financial decisions to care for the gifts entrusted to the parish. This year it included the hiring of a new Coordinator of Religious Education, the sale of St. Mary's in Plymouth and St. Bernard's in Volcano. The sales added to our savings but also paid off the solar loan for SKD.

Pastoral Council: This group assists the Pastor in fulfilling the mission of the parish. Below are listed those areas of mission and how we have worked to live them out this past year.

Building Community: We hosted an Outdoor Advent Bazaar, a Welcome Mixer for new parishioners, a Paint and Sip Fundraiser, a Volunteer Appreciation Dinner, 9 Lawn Chair Chats, a couple Summer Socials, and a Kickball BBQ evening, as well as hosted a number of hikes for families of all ages. We also provided a Study Hall for 20 kids in the Fall of 2020.

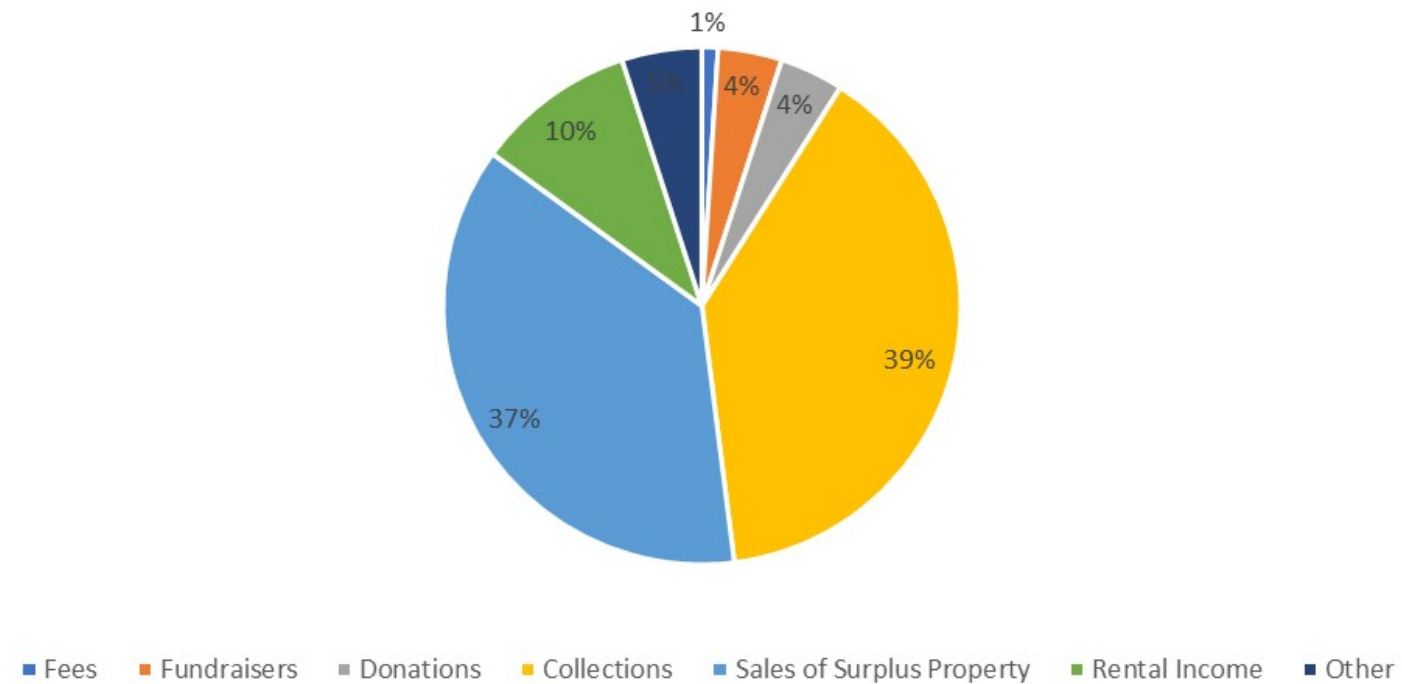
Service to the Poor: St. Patrick's Pantry served over 1,000 meals to those in need. The Society of St. Vincent de Paul served over 1,500 clients and distributed over \$60,000 in assistance. Over 30 Thanksgiving baskets were gathered and given away.

Evangelization: We had 47 volunteers assist with our parish booth at the County Fair as an outreach to the wider community. We held our Trunk or Treat that involved over 20 trunks and over 300 people from around the county joined us for it. We also began the work of Spiritual Adoption.

Discipleship: We grew to 20 different small group gatherings throughout our parish boundaries. We had over 60 parishioners join us for our two days of recollection. We also have over 250 regular volunteers assist with Liturgy, Teaching, Charitable Works, Hospitality, Administration, and Prayer.

Eucharist: We had over 100 parishioners commit to praying before the Blessed Sacrament for our 24 Hours of Adoration and our 40 Hours Devotion.

Total Income for 2020-2021: \$1,541,178



COLLECTIONS 39%

- Weekly Sunday Collections
- Building and Maintenance Monthly Collections
- Holy Days of Obligation Collections

DONATIONS 4%

- Special Contributions from Parishioners
- Christmas and Easter Flower Donations
- Sacramental Offerings
- Charitable Donations

FUNDRAISERS 4%

- Parish Fundraisers (Tag Sale/Paint & Sip/etc)
- Youth Fundraising
- Society & Institute Fundraising

PROGRAM FEES 1%

- Faith Formation Fees
- Adult Faith Formation Fees

RENTAL INCOME 10%

- Rental Income from North Building and other

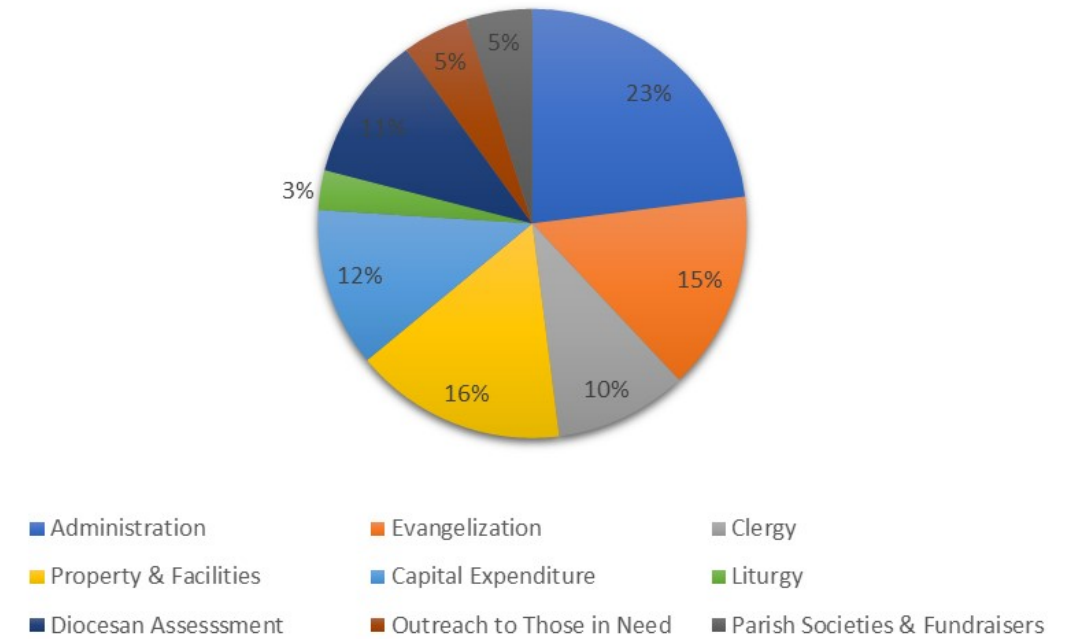
SALE OF PROPERTIES 37%

- Sale of St. Bernard Church and St. Mary of the Mountain Church

OTHER 5%

- Interest on Savings
- Religious Articles
- Designated Gifts
- Diocesan and Special Collections

Total Expenses for 2020-2021: \$867,987



ADMINISTRATION 23%

- Salaries & Benefits for Support Staff
- Insurance for All Parish Properties
- Office Supplies

EVANGELIZATION 15%

- Salaries & Benefits for CFF, Youth Ministry & Evangelization
- FORMED.org, RCIA, Catholic Faith Formation, Small Group Support, Marriage Preparation

CLERGY 10%

- Salary & Benefits
- Living Expenses/Retreat fees/Retirement
- Priest Supply

PROPERTY & FACILITIES 16%

- Salaries & Benefits for Maintenance Staff
- Repairs and Maintenance
- Utilities

CAPITAL EXPENDITURES 12%

- Re-painting St. Patrick's Rectory & Church and much more

LITURGY 3%

- Music Ministry
- Liturgical Supplies & Environment
- Coffee & Donuts

DIOCESAN ASSESSMENT 11%

- Our share of the administrative needs of the Diocese

OUTREACH TO THOSE IN NEED 5%

- Society of St. Vincent de Paul, Break Bread with Friends, St. Patrick's Pantry, Interfaith Food Bank, Amador Pregnancy Center, Sr. Nadia's Ethiopia Mission & more

PARISH SOCIETIES 5%